

Tackling Regional Challenges through Sport From the Chesapeake Bay to the San Francisco Bay... And Back Again!

MEDA Conference Maryland's North Star: Regions Coming Together

April 28, 2025

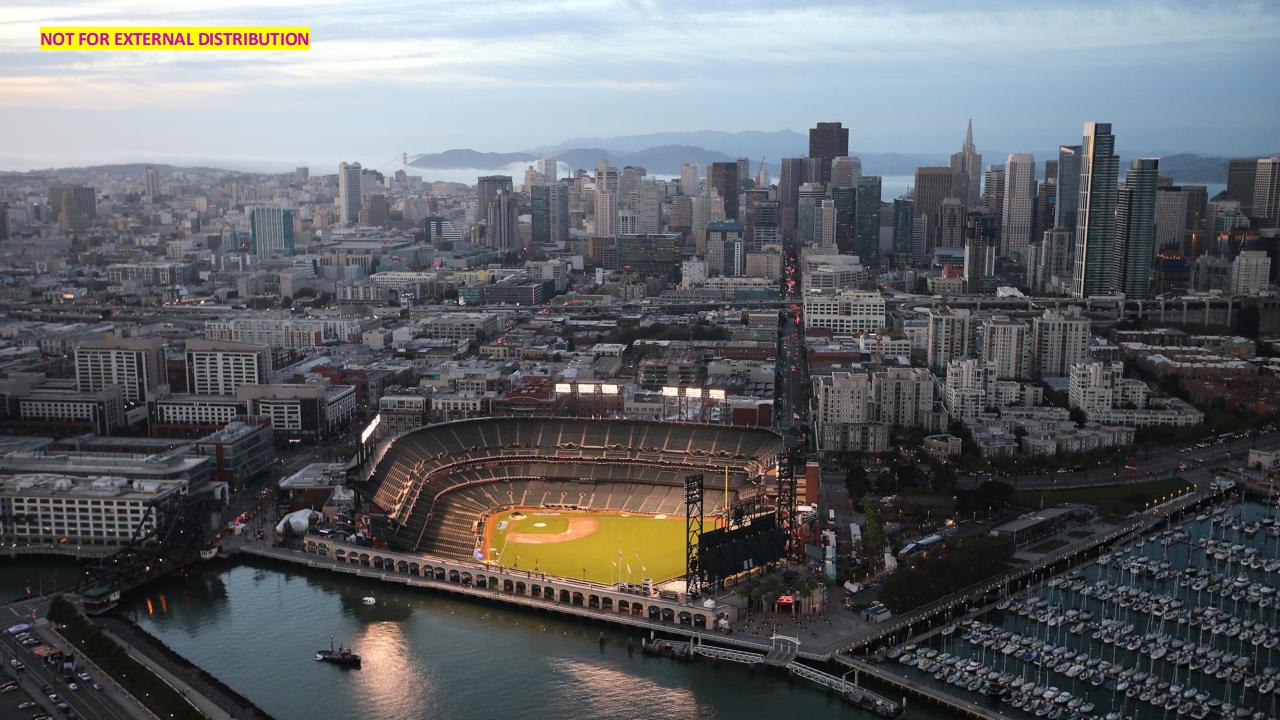
Fran Weld, Co-Founder & CEO, Canopy Team







CHESAPEAKE BAY Largest US Estuary (8x larger than SF Bay) Touches 206 counties Average depth of 21 feet deep 11,684-mile shoreline Fresh water from over 140 rivers and streams Blue Crab, Fiddler Crabs, Black-fingered Mud Crabs, Flatback Mud Crabs, and Ghost Crabs Home to over 3,600 species of plants and animals ~18M+ population in the region
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San Francisco Chronicle

SFGATE.COM | Monday, October 29, 2012 | PRINTED ON RECYCLED PAPER | \$1.00 *****

WORLD SERIES CHAMPIONS

AME 4: SAN FRANCISCO GIANTS 4. DETROIT TIGERS 3

Giants poster
San Francisco starting
pitcher Matt Cain proves
once again that he's a

GIANTS SWEEP!

Giants take World Series in 4 straight with 4-3 extra-inning win in Detroit



Lance iversen / The Chroni

Clincher: 2nd world title cements status as baseball's top franchise



Fans exult: City erupts in orange and exuberance

By Peter Fimrite, Justin Berton











Mission Rock Neighborhood Entitlement Timeline



State Senate Bill 815 Adopted Port selects Giants team as development partner



2010

Term Sheet & Land Use Plan unanimously endorsed by the Port Commission and Board of Supervisors



2013

Prop D overwhelmingly approved by voters



2015

Draft Environmental Impact Report issued

Final EIR, Transaction Documents, Project Entitlements

2017-18



Phase 1 Construction and Occupancy

2020-24

2008-2009

Port Advisory Committee holds hearings, workshops

Port issues Request for Qualifications & Proposals

2012



Land Use Plan developed

Port enters into Exclusive Negotiation Agreement with Giants Team (2010) 2014



Opening of the Yard

2016

State Assembly Bill 2797 signed

Draft Design Documents: Building & Open Space Design Controls Infrastructure Plan Transportation Plan Sustainability Strategy 2018-2021



Phase 1 Design & Permitting

Community Pillars

Mission Rock Partners created Community Pillars to further establish the project's larger goals around creating a thriving new San Francisco neighborhood that enriches the broader community.









Building Sustainability

Creating an environmentally sustainable neighborhood and supporting natural systems

Creating Connections

Creating bridges between community assets, community organizations, and service providers

Fostering Health & Wellbeing

Creating and activating spaces to support mental and physical health in our community

Advancing Economic Vitality

Supporting small, local business owners and nonprofits

NOT FOR EXTERNAL DISTRIBUTION Deal Structure

Public Partnership with City of San Francisco, through the Port of San Francisco. Property held in Public Trust for the State, administered by the Port. Agencies included: Mayor's Office of Economic & Workforce Development; Department of Public Works, Municipal Transportation Agency, Planning Department, Department of Energy & Environment, SF & CA Public Utilities Commissions, Bay Area Air Quality Monitoring Agency, California Pollution Control Financing Authority, Bay Conservation & Development Commission, many more!



\$25 MM

Upfront Entitlement Investment

\$300 MM

Horizontal Infrastructure

18%

IRR when taken out through a municipal bond backed by tax increment generated through the vertical parcels

- Community Facilities District
- Infrastructure Financing District

0%

Interest on a loan from State environmental fund for sustainable infrastructure

Market valuation of land lease upon transaction

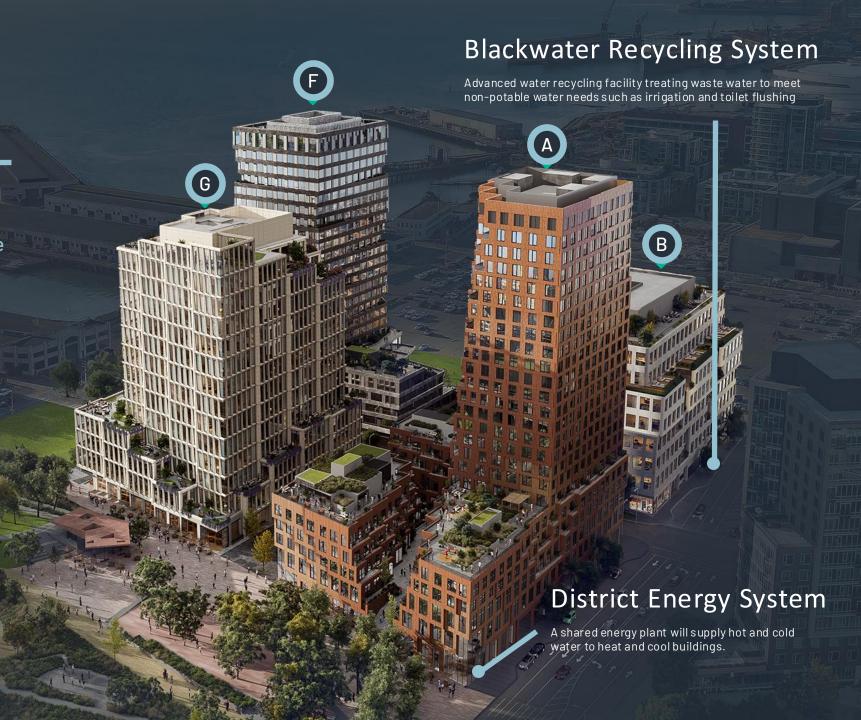
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Phase 1

Overview

- Building A "The Canyon"
 283 Units, 23 Stories & ~58,000 Office
 40% affordable units
- Building B
 ~300,000 SF Life Science / Office
- Building G Visa HQ
 ~300,000 SF Office
- Building F "Verde"

254 Units, 23 Stories, Studio Co-Working & Amenity Center 40% affordable units



Mission Rock Sustainability Goals







Water





Transportation

Raising the site elevation 5' Reduction in transportation-related feet to meet 2100 carbon emissions projection for sea-level rise

Resilience

100% 2100

> Meets 100% of nonpotable water demand with wastewater recycled on-site

Waste

100%

Construction waste diversion

10%

Increase in occupant waste diversion

Energy

100%

Building energy demand met with renewable energy sources

- Designed to integrate bay water exchange system to reduce carbon and conserve millions of gallons of water per year
- 100% carbon-free electricity, coupled with bay water energy capture
- 1,600 tons of CO2 savings per year
- 64,000 gallons of black water recycled per day for non-potable purposes such as irrigation and toilet flushing
- 43,000 gallons of potable water saved per day

Blackwater Recycling System

Advanced water recycling facility treating waste water to meet non-potable water needs such as irrigation and toilet flushing

mental

District Energy System

A shared energy plant will supply hot and cold water to heat and cool buildings.

Local Business Enterprises (LBEs)

- 415 total vendors
- 112 are LBE vendors (24.5% of total)
- 42 Women-owned businesses, of which, 30 are Women-Owned LBE's
- 61 Minority-Owned businesses, of which,
 55 are Minority-Owned LBE's
- LBE Awards: \$166.3M (18.6% of total)



Equity & Inclusion at Mission Rock

Woman- and Minority-owned Local Small Business Representation

Workforce & Apprentices Local Business 20% 30% (Local Residents): Enterprise (LBE) Participation: (30% Requirement) (20% Goal) Disadvantaged Workers: 15% (15% Requirement)



Tana Harris

Harris Hoisting





Yolanda Jones E.B. Min

YCAT-C





Min Design





Bruce Giron

Giron Construction





Yakuh Askew

YA Studio





Bert Garcia

Bertco, Inc.



NOT FOR EXTERNAL DISTRIBUTION Street Naming

DR. MAYA ANGELOU LANE

Reaching from the park into the Mission Rock development, Bridgeview Way and Dr. Maya Angelou Lane Paseos are pedestrian-only streets abutting The Canyon, the Visa building, Toni Stone Crossing, and the future Parcel K. Incorporating the retail frontage of adjacent buildings, native planting, and seating areas, the paseos also act as a public gathering space for the southeastern half of the park.

TONI STONE CROSSING

Three street rooms – interactive public art installations designed by local artists – dot Mission Rock's streets to enhance the pedestrian experience. An urban gazebo called "Garden Party", a 3D mosaic of stone named "Pop Rocks", and a sculptural multi-use table called "Urban Table" will be installed along Dr. Maya Angelou Lane, named for the celebrated author, poet, actress, dancer and civil rights activist who moved to California as a teenager. A bronze sculpture of Toni Stone is now installed on Toni Stone Crossing, which is named in honor of the first woman to break professional baseball's gender barrier with the San Francisco Sea Lions.



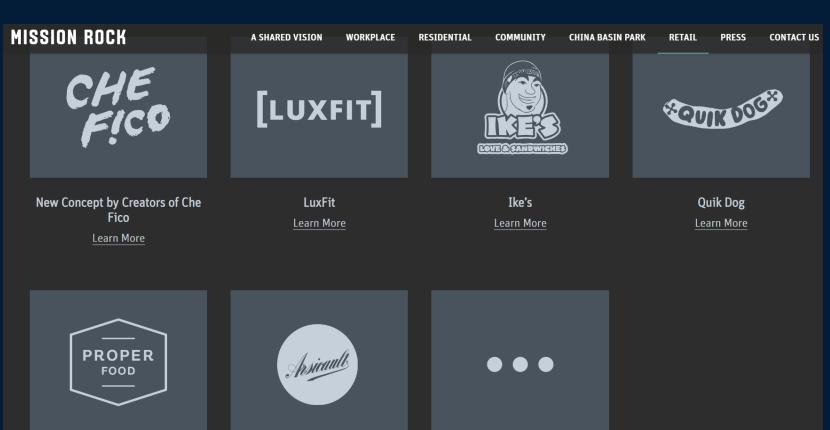
Proper Food

Learn More

Local Retail and Entrepreneurship

Arsicault Bakery

Learn More



More Coming Soon!













The Lead Design Team





Building A

23 Stories / 283 Units + 58,000 SF Office

MVRDV





Building B

8 Stories / ~318,000 SF



Δ

Y.A. studio





Building F

23 Stories / 254 Units

STUDIO/ GANG /ARCHITECTS

QUEZADArchitecture



Visa HQ

13 Stories / ~320,000 SF

Henning Larsen —



Y.A. studio



China Basin Park

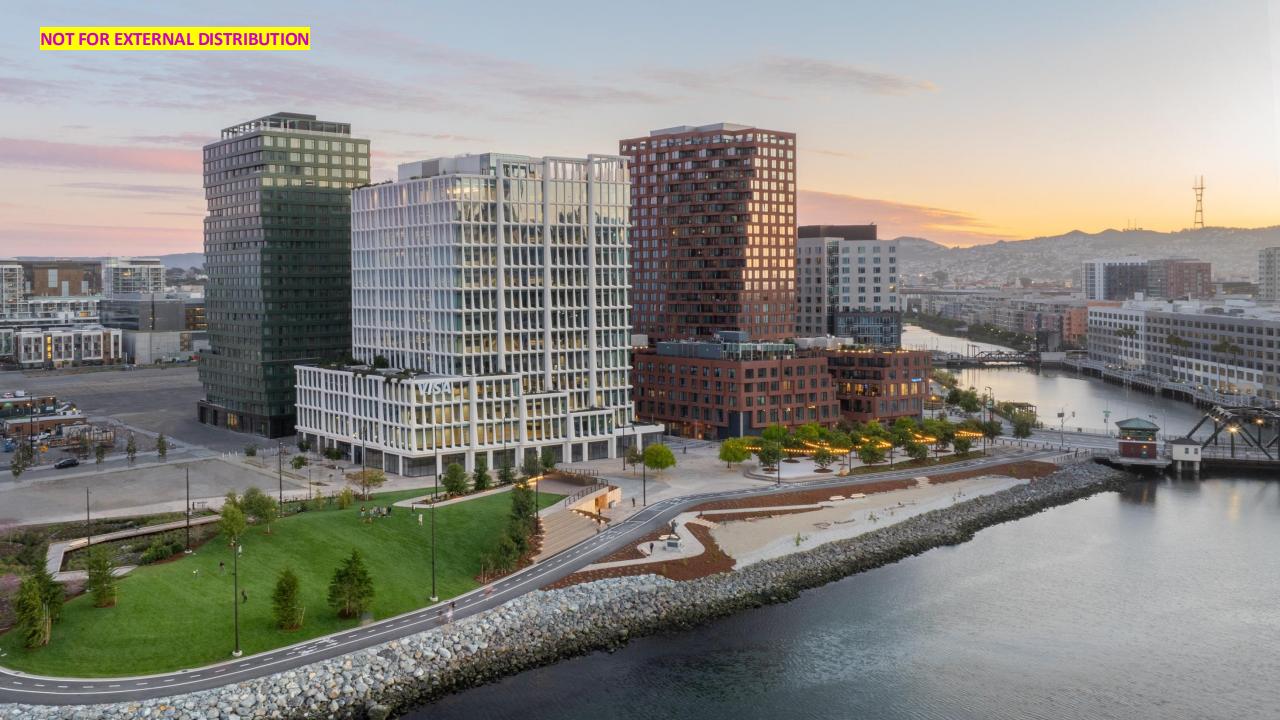
5+ acres of park + waterfront access

SCAPE



MILLER









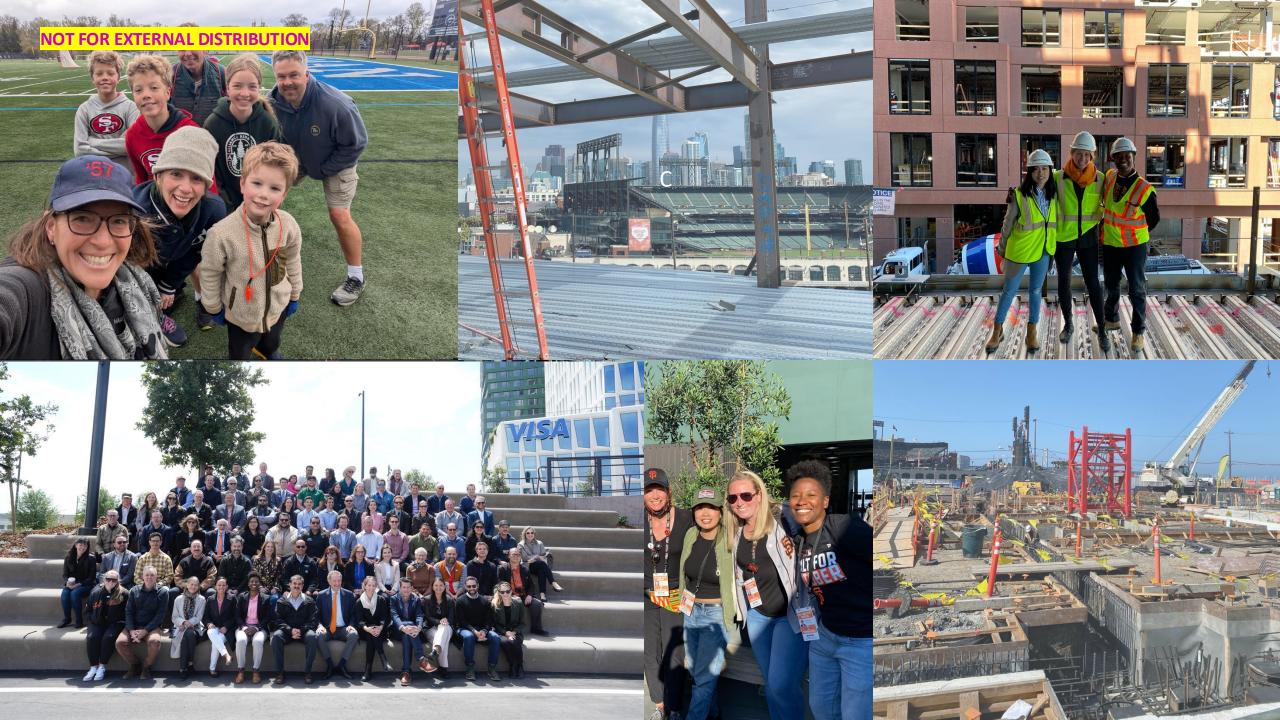




















CURRENT & COMPLETED PROJECTS

NOT FOR EXTERNAL DISTRIBUTION

